

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (1)	Specific Objective: #1 To create 225 new affordable rental units targeted for very low, low and moderate-income households.	Source of Funds #1: CDBG	Performance Indicator #1: Number of units affordable	2005	45	154	342%
				2006	45		0%
		Source of Funds #2: HOME		2007	45		0%
				2008			#DIV/0!
		Source of Funds #3: State		2009			#DIV/0!
		MULTI-YEAR GOAL				154	#DIV/0!
		Source of Funds #4: Local	Performance Indicator #2: Number of units to be Energy Star certified	2005	20	29	145%
				2006	20		0%
		Source of Funds #5: NonProfit/Owner		2007	15		0%
				2008			#DIV/0!
		Source of Funds #6: Other		2009			#DIV/0!
		MULTI-YEAR GOAL				29	#DIV/0!
	Specific Annual Objective: 45 new affordable rental units. Programs to meet this goal: Nonprofit Affordable Housing Development Program, Inclusionary Zoning and Historic Grants Program	Source of Funds #1	Performance Indicator #3: Number of units with affordability of 50+ years	2005	45	96	213%
				2006	45		0%
		Source of Funds #2		2007	45		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				96	#DIV/0!